

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Order Instituting Rulemaking on the Commission's Own Motion to Conduct a Comprehensive Examination of Investor Owned Electric Utilities' Residential Rate Structures, the Transition to Time Varying and Dynamic Rates, and Other Statutory Obligations

R.12-06-013 (Phase 1) (Filed June 21, 2012)

U 39 E

SUPPLEMENTAL INFORMATION OF PACIFIC GAS AND ELECTRIC COMPANY (U 39 E) PURSUANT TO JULY 3, 2015, ADMINISTRATIVE LAW JUDGE'S EMAIL RULING

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Dated: July 9, 2015

Pursuant to the Administrative Law Judge's (ALJ's) E-Mail Ruling dated July 3, 2015,

Pacific Gas and Electric Company (PG&E) hereby files additional Supplemental Information

pursuant to the E-Mail Ruling. The Supplemental Information is attached as Appendix A to this

pleading, and includes rate impact tables for the rates as set forth in the draft Revised Proposed

Decision provided by the ALJ in the courtesy link served on July 1, 2015 in this proceeding.

(The Decision adopted by the Commission on July 3 has not yet been issued.) Please note that

these rate impact tables do not provide actual or forecast bill impacts after 2015, which will be

provided as part of the advice letter with proposed glidepath and bill impacts for tier

consolidation after 2015 required to be filed within 60 days of the decision.

Respectfully Submitted,

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Dated: July 9, 2015

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Appendix A

Table 1
R.12-06-013 Phase 1 Decision 2015 Rates

			Summer/Fall 201	5	EOY 2015 ²					
(1) Rate Schedule	(2) Current Rates ¹ (\$/kWh))	(3) Rates (\$/kWh)	(4)=(3)-(2) Change (\$/kWh)	(5)=(4)/(2) Change (%)	(6) Rates (\$/kWh)	(7)=(6)-(3) Change (\$/kWh)	(8)=(7)/(3) Change (%)			
Non-CARE										
(Schedule E-1)										
Min Bill Amt	\$4.50	\$10.00	\$5.50	122.2%	\$10.00	\$0.00	0.0%			
Tier 1	\$0.16352	\$0.16827	\$0.00475	2.9%	\$0.16827	\$0.00000	0.0%			
Tier 2	\$0.18673	\$0.20096	\$0.01423	7.6%	\$0.20096	\$0.00000	0.0%			
Tier 3	\$0.27504	\$0.25546	-\$0.01958	-7.1%	\$0.25546	\$0.00000	0.0%			
Tier 4	\$0.33504	\$0.32528	-\$0.00976	-2.9%	\$0.32528	\$0.00000	0.0%			
CARE										
(Schedule EL-1)										
Min Bill Amt	\$3.60	\$5.00	\$1.40	38.9%	\$5.00	\$0.00	0.0%			
Tier 1	\$0.10889	\$0.10900	\$0.00011	0.1%	\$0.10900	\$0.00000	0.0%			
Tier 2	\$0.12275	\$0.12992	\$0.00717	5.8%	\$0.12992	\$0.00000	0.0%			
Tier 3	\$0.16726	\$0.16515	-\$0.00211	-1.3%	\$0.16515	\$0.00000	0.0%			
Tier 4	\$0.16726	\$0.16515	-\$0.00211	-1.3%	\$0.16515	\$0.00000	0.0%			

^{1.} PG&E's current rates became effective March 1, 2015.

^{2.} Since PG&E anticipates no further changes to its revenue requirements for the remainder of 2015, its end of year (EOY) 2015 rates are the same as current rates.

Table 2
R.12-06-013 Phase 1 Decision 2016-2020 Rates

		2016			2017			2018		2019			2020			Cumulative 2015-2020		
(1)	(2) EOY 2015 Rates	(3) Rates	(4)=(3)-(2) Change	(5)=(4)/(2) Change	(6) Rates	(7)=(6)-(3) Change	(8)=(7)/(3) Change	(9) Rates	(10)=(9)-(6) Change	(11)=(10)/(6) Change	(12) Rates	(13)=(12)-(9) Change	(14)=(13)/(9) Change	(15) Rates	(16)=(15)-(12) Change	(17)=(16)/(12) Change	(18)=(15)-(2) Change	(19)=(18)/(2) Change
Rate Schedule	(\$/kWh))	(\$/kWh)	(\$/kWh)	(%)	(\$/kWh)	(\$/kWh)	(%)	(\$/kWh)	(\$/kWh)	(%)	(\$/kWh)	(\$/kWh)	(%)	(\$/kWh)	(\$/kWh)	(%)	(\$/kWh)	(%)
Non-CARE (Schedule E-1)																		
Min Bill Amt	\$10.00	\$10.00	\$0.00	0.0%	\$10.00	\$0.00	0.0%	\$10.00	\$0.00	0.0%	\$10.00	\$0.00	0.0%	\$10.00	\$0.00	0.0%	\$0.00	0.00%
Tier 1	\$0.16827	\$0.17659	\$0.00832	4.9%	\$0.17945	\$0.00286	1.6%	\$0.18167	\$0.00222	1.2%	\$0.18447	\$0.00281	1.5%	\$0.18432	-\$0.00015	-0.1%	\$0.01605	9.54%
Tier 2	\$0.20096	\$0.21921	\$0.01826	9.1%	\$0.24649	\$0.02728	12.4%	\$0.24069	-\$0.00580	-2.4%	\$0.23264	-\$0.00805	-3.3%	\$0.23244	-\$0.00020	-0.1%	\$0.03148	15.66%
Tier 3	\$0.25546	\$0.21921	-\$0.03624	-14.2%	\$0.24649	\$0.02728	12.4%	\$0.24069	-\$0.00580	-2.4%	\$0.23264	-\$0.00805	-3.3%	\$0.23244	-\$0.00020	-0.1%	-\$0.02302	-9.01%
Tier 4	\$0.32528	\$0.32258	-\$0.00270	-0.8%	\$0.24649	-\$0.07609	-23.6%	\$0.24069	-\$0.00580	-2.4%	\$0.23264	-\$0.00805	-3.3%	\$0.23244	-\$0.00020	-0.1%	-\$0.09284	-28.54%
SUE	NA	NA	NA	NA	\$0.34230	NA	NA	\$0.36717	\$0.02487	7.3%	\$0.40758	\$0.04041	11.0%	\$0.40723	-\$0.00035	-0.1%	NA	NA
CARE																		
(Schedule EL-1)	45.00	45.00	40.00	0.00/	45.00	40.00	0.00/	45.00	40.00	0.00/	45.00	40.00	0.00/	45.00	40.00	0.00/	40.00	0.000/
Min Bill Amt	\$5.00	\$5.00	\$0.00	0.0%	\$5.00	\$0.00	0.0%	\$5.00	\$0.00	0.0%	\$5.00	\$0.00	0.0%	\$5.00	\$0.00	0.0%	\$0.00	0.00%
Tier 1	\$0.10900	\$0.11087	\$0.00187	1.7%	\$0.11450	\$0.00363	3.3%	\$0.11760	\$0.00310	2.7%	\$0.12115	\$0.00355	3.0%	\$0.12276	\$0.00161	1.3%	\$0.01376	12.62%
Tier 2	\$0.12992	\$0.13758	\$0.00766	5.9%	\$0.15681	\$0.01924	14.0%	\$0.15559	-\$0.00122	-0.8%	\$0.15263	-\$0.00297	-1.9%	\$0.15475	\$0.00212	1.4%	\$0.02483	19.11%
Tier 3	\$0.16515	\$0.13758	-\$0.02757	-16.7%	\$0.15681	\$0.01924	14.0%	\$0.15559	-\$0.00122	-0.8%	\$0.15263	-\$0.00297	-1.9%	\$0.15475	\$0.00212	1.4%	-\$0.01040	-6.30%
Tier 4	\$0.16515	\$0.20245	\$0.03730	22.6%	\$0.15681	-\$0.04563	-22.5%	\$0.15559	-\$0.00122	-0.8%	\$0.15263	-\$0.00297	-1.9%	\$0.15475	\$0.00212	1.4%	-\$0.01040	-6.30%
SUE	NA	NA	NA	NA	\$0.21777	NA	NA	\$0.23736	\$0.01959	9.0%	\$0.26740	\$0.03004	12.7%	\$0.27112	\$0.00372	1.4%	NA	NA